



Sagefield Taxing District 2024 Budget

Income	Budget Category	YTD 2017	Balance
Maintenance Dues (476 @ \$150 year)	\$19,200.00	\$18,846.00	\$354.00
MISCELLANEOUS STATE AID (USED FOR CAMERAS)	\$10,000.00	\$10,000.00	\$ 0.00
INTEREST INCOME FROM BANK (JAN THRU FEB)	\$22.89	\$22.89	\$0.00
Total Income	\$29,222.89	\$28,868.89	\$354.00
Expenditures	Estimated Expenses	Actual Expense	Variance
Legal Services	\$500.00	\$1,035.00	\$535.00 over
Security Cameras	\$9,000.00	\$9,000.00	\$0.00
Web Maintenance Fees	\$500.00	\$0.00	\$500.00 under
General Liability Insurance	\$1,000.00	\$1,017.00	\$17.00 over
Yearly Savings	\$1,746.00	\$1,746.00	\$0.00
Office Supplies	\$300.00	\$0.00	\$300.00 under
P.O. Box Rental	\$350.00	\$232.00	\$118.00 under
Sheriff/Police Patrol (1%)	\$194.00	\$194.00	\$0.00
Fluorescent Street Addresses	\$1,920.00	\$3,200.00	\$1,280.00 over
Marque Holiday Deco	\$1,500.00	\$0.00	\$1,500.00 under
Marque Landscaping	\$7,000.00	\$0.00	\$7,000.00 under
Marque Maintenance	\$3,600.00	\$0.00	\$3,600.00 under
Assessor \$1.00 per Parcel	\$160.00	\$160.00	\$0.00
Utility (water)	\$360.00	\$0.00	\$360.00
Total Estimated Expenditures	\$28,130.00	\$16,584.00	\$10,826.00
Bank Balance 06-27-2204	\$13,545.61		

