

SAGEFIELD CPID 2026 ESTIMATED BUDGET

2025 AWARD GRANT		\$	10,000.00	2026 EST INCOME	\$	19,441.50
EXPENSES	FUTURE PROJECTS EST.		EST. 2026 EXPENDITURES			
LICENSE PLATE READING SECURITY CAMERAS		-		\$		9,000.00
MOTION SECURITY CAMERA		-		\$		1,850.00
REPLACE MARQUEE SIGNAGE (FRONT ENTRANCE)	\$	2,500.00		\$		-
PURCHASE MARQUEE FOR REAR ENTRANCE	\$	1,800.00		\$		-
REPLACE STOP SIGN/STREET SIGNAGE	\$	3,000.00		\$		-
GENERAL LIABILITY INSURANCE				\$		1,017.00
LEGAL FEES				\$		500.00
YEARLY SAVINGS (EST. 10% OF ASSESSOR COLLECTIONS)				\$		1,944.15
OFFICE SUPPLIES/POSTAGE				\$		50.00
P.O. BOX RENTAL				\$		244.00
1% SHERRIFF ADMINISTRATIVE FEE (Deducted prior to delivery of funds)				\$		-
YARD OF THE MONTH GIFT CARDS				\$		300.00
MARQUEE/RESIDENTIAL GRASS CUTTING @ 1710 ELVIN DR. (est. 40 weeks)				\$		3,200.00
PUBLIC RELATIONS/ADVERTISING				\$		-
ASSESSOR'S FEE \$1.00 PER PARCEL				\$		163.00
MARQUEE WATER SPRINKLERS				\$		125.00
MARQUEE DECORATIONS				\$		500.00
TOTAL						
PROJECT TOTAL		\$	7,300.00	EST. 2026 EXP	\$	18,893.15
BAL AFTER PROJECT EXP		\$	2,700.00	BAL AFTER EXPECTED EXP	\$	548.35