SAGEFIELD CPID
2024 BUDGET REPORT

Community Financial Overview & Budget Planning

Administrative & Legal

Expense Item	Estimated Budget
Legal Services	$500.00
Secretary of State Fees	$410.00
Web Maintenance Fees	$500.00
Office Supplies / Postage	$150.00
P.O. Box Rental	$244.00

Community Safety

Expense Item	Estimated Budget
License Plate Reading Cameras	$9,000.00
Sheriff / Police Patrol Fee	$194.00

Insurance & Savings

Expense Item	Estimated Budget
General Liability Insurance	$1,017.00
Yearly Savings Reserve	$1,916.86

Community Beautification

Expense Item	Estimated Budget
Marquee Holiday Decorations	$500.00
Landscape Installation / Irrigation	$6,216.00
Marquee & Grounds Maintenance	$2,830.00
Flower Bed Weeding & Maintenance	$2,894.00
Yard of the Month Award	$275.00

Utilities & Miscellaneous

Expense Item	Estimated Budget
Assessor Parcel Fee	$163.00
Monthly Water Service	$60.00

TOTAL ESTIMATED EXPENSES	**$27,369.86**
ESTIMATED CPID INCOME	**$18,848.00**
ESTIMATED BALANCE	**($8,521.86)**